

**HANSEN FREE LIBRARY DISTRICT
TWIN FALLS COUNTY, IDAHO**

NOTICE OF BUDGET HEARING

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on Monday, August 3, 2020, at 7 p.m. concerning the budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021.

	Actual Budget 2018-19	Amended Current Budget 2019-20	Proposed Budget 2020-21
Revenue			
Property Tax Revenue	\$48,502	\$50,274	\$52,555
Property Tax Replacement	2,210	2,210	2,210
Fines	6	0	0
Interest Received	58	0	0
Gifts & Grants	0	1,500	1,100
Out-of-District Fees	0	0	0
Capital Outlay	438	0	1,200
Other Income	1,145	0	0
TOTAL REVENUE	\$52,359	\$53,984	\$57,065
Expenditures			
Salary Expense	\$25,894	\$25,400	\$22,500
Payroll Taxes	0	0	5,000
Professional Development	0	0	500
Grounds/Maintenance	920	1,000	1,030
Collection Development	11,754	11,300	9,000
Youth Services	0	0	1,100
Equipment Repair	0	300	300
Computers	2,557	3,700	3,500
Utilities	4,174	4,600	4,800
Insurance	2,905	3,500	4,000
Supplies	1,243	1,500	1,600
Publishing	166	250	300
Postal Expense	577	500	500
ILL Postage	0	0	500
Copier Maintenance Agmt	619	750	800
Miscellaneous	310	384	135
M & O Subtotal	\$55,119	\$53,184	\$55,565
Tort	300	300	300
Capital Outlay	438	0	1,200
TOTAL	\$51,857	\$53,484	\$57,065

