

**HANSEN FREE LIBRARY DISTRICT  
TWIN FALLS COUNTY, IDAHO**

**NOTICE OF BUDGET HEARING**

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on Monday, August 2, 2021, at 7 p.m. concerning the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022.

	Actual Budget 2019-20	Amended Current Budget 2020-21	Proposed Budget 2021-22
<b>Revenue</b>			
Property Tax Revenue	\$53,770	\$52,555	\$54,475
Property Tax Replacement	2,210	2,210	2,210
Fines	0	0	0
Interest Received	60	0	0
Gifts & Grants	1,000	6,900	500
Out-of-District Fees	12	0	0
Capital Outlay	0	0	0
Other Income	1,819	0	0
<b>TOTAL REVENUE</b>	<b>\$58,871</b>	<b>\$61,665</b>	<b>\$57,131</b>
<b>Expenditures</b>			
Salary Expense	\$19,090	\$22,500	\$26,000
Payroll Taxes	4,718	5,000	5,500
Professional Development	0	500	500
Grounds/Maintenance	1,147	1,030	1,200
Collection Development	10,402	9,000	9,500
Youth Services	0	1,100	500
Grant Expenses	0	5,800	500
Audit	0	0	0
Equipment Repair	0	300	300
Computers	3,318	3,500	2,500
Utilities	3,995	4,800	4,000
Insurance	4,718	4,000	2,500
Supplies	400	1,600	1,400
Publishing	145	300	250
Postal Expense	678	500	500
ILL Postage	0	500	750
Copier Maintenance Agmt	645	800	800
Miscellaneous	190	135	131
<b>M &amp; O Subtotal</b>	<b>\$45,809</b>	<b>\$61,365</b>	<b>\$56,831</b>
Tort	300	300	300
Capital Outlay	1,581	0	0
<b>TOTAL</b>	<b>\$47,690</b>	<b>\$61,665</b>	<b>\$57,131</b>