

**HANSEN FREE LIBRARY DISTRICT
TWIN FALLS COUNTY, IDAHO**

NOTICE OF BUDGET HEARING

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on Monday, August 1, 2022, at 7 p.m. concerning the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023.

	Actual Budget 2020-21	Amended Current Budget 2021-22	Proposed Budget 2022-23
Revenue			
Property Tax Revenue	\$56,692	\$54,475	\$56,917
Property Tax Replacement	2,210	2,156	2,156
Gifts & Grants	6,220	1,500	1,000
Other Income	2,704	0	0
Grant carryover	0	5,143	0
Reimbursed Expense	0	1,757	1,900
TOTAL REVENUE	\$67,826	\$65,031	\$61,973
Expenditures			
Payroll (+ taxes)	\$25,048	\$32,000	\$34,170
Collection Development	13,112	10,750	13,100
Grant Expenses	657	6,143	0
Operating Expenses	18,323	13,581	14,403
M & O Subtotal	\$56,306	\$62,474	\$61,673
Tort	300	300	300
Capital Outlay	0	1,200	0
TOTAL EXPENSES	\$56,606	\$63,974	\$61,973