

**HANSEN FREE LIBRARY DISTRICT
TWIN FALLS COUNTY, IDAHO**

NOTICE OF BUDGET HEARING

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on Monday, August 7, 2023, at 7 p.m. concerning the budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024.

	Actual Budget 2021-22	Amended Current Budget 2022-23	Proposed Budget 2023-24
Revenue			
Property Tax Revenue	\$54,522	\$56,917	\$59,083
Property Tax Replacement	2,195	2,195	2,195
State Sales Tax	4,140	4,140	3,200
Gifts & Grants	1,830	7,000	500
Other Income	807	409	700
Grant carryover	5,143	0	0
TOTAL REVENUE	\$68,637	\$70,661	\$65,678
Expenditures			
Payroll (+ taxes)	\$27,966	\$34,170	\$34,863
Collection Development	17,233	13,100	14,950
Grant Expenses	5,539	7,000	0
Operating Expenses	10,621	14,403	15,865
M & O Subtotal	\$64,773	\$68,673	\$65,678
Capital Outlay	3,158	7,619	0
TOTAL EXPENSES	\$67,931	\$76,292	\$65,678